

Builder Fee Report
Tentative Tract Map Number 12345
Effective Date - XX/XX/202X (1)

Description	Ref.	Amount	Total
<u>City Development Impact Fees</u>			
Street System Improvements	(2)	\$ 1,875	
Traffic Signals and Traffic Control	(2)	\$ 265	
Corporate Facilities	(2)	\$ 501	
Fire Protection	(2)	\$ 276	
Park and Recreational Improvements	(2)	\$ 632	
Open Space and Trail Improvements	(2)	\$ 3,047	
Libraries	(2)	\$ 895	
Arts in Open Space	(3)	\$ 150	
Quimby Fees (SFD with attached garage)	(4)	\$ 4,444	
Quimby Fee Credit	(4)	\$ (1,777)	
K-Rat	(5)	\$ 260	
Subtotal			\$ 10,568
<u>City (Building Permit, Plan Check/Inspection Fees)</u>			
Final Map Checking (Public Works - \$2,555 total)	(5)	\$ 49	
Final Map Checking (Planning - \$745 total)	(5)	\$ 14	
Final Map Checking (TCSD - \$1,306 total)	(5)	\$ 25	
Final Map Checking (\$71/lot)	(5)	\$ 71	
Building Permit Plan Check and Inspection (Avg.)	(6)	\$ 821	
Fire Sprinkler Plan Check	(7)	\$ -	
Fire Prevention Fees	(8)	\$ 87	
Permit Issuance Fees	(5)	\$ 62	
Subtotal			\$ 1,130
<u>County</u>			
MSHCP	(5)	\$ 2,138	
TUMF	(5)	\$ 8,783	
Area Drainage Plan Fee	(9)	\$ 398	
Subtotal			\$ 11,319
<u>Water District</u>			
Sewer Financial Participation	(10)	\$ 1,777	
Sewer Treatment Plan Capacity Charge	(10)	\$ 4,985	
Sewer Development Fee	(10)	\$ 320	
Subtotal			\$ 7,082
<u>Water District</u>			
Water Meter and Capacity Fee (3/4" Meter)	(11)	\$ 2,199	
Subtotal			\$ 2,199
<u>School District</u>			
School Fees (\$3.79 PSF)	(12)	\$ 7,190	
Subtotal			\$ 7,190
Total Fees Per Unit			\$ 39,487
Total Number of Units			52
TOTAL FEE			\$ 2,053,330

Footnotes

- (1) Builder Fee Report does not include additional mitigation measures that may be imposed on the project as part of the conditions of approval and/or applicable EIR. Additionally, the Builder Fee Report does not include permit, plan check and inspection fees for the proposed improvements to be constructed on the subject site.
- (2) Reflects the applicable City Fee as of XX/XX/202X. These fees are scheduled to escalate by the percentage change in the building cost index on XX/XX/202X.
- (3) Represents the applicable Arts in Public Places Fees equal to 1/10 of 1 Percent of projects costs in excess of \$100,000. The fee amount assumes an average permit value of \$250,000.
- (4) Reflects the Fee charged by the City. Per the project Conditions of Approval, there is a 45% credit for private recreational opportunities provided within the Tract (See Planning Condition XX).
- (5) Per the applicable City Fee.
- (6) Represents the average building fees (plan check and inspection) assuming 3 model homes and 49 production units.
- (7) Assumes that no fire sprinklers are required. If sprinklers are required, the fee will be \$455 per unit for fire plan check and inspection.
- (8) Assumes the average fire prevention fee given 3 model homes and 49 production units.
- (9) The subject Tract falls within the XXXXX ADP Fee Area. The applicable fee is \$1,450 per acre and the subject tract is 14.27 acres (14.27 x \$1,450 = \$20,691.50 / 52 units = \$397.91).
- (10) Applicable EMWD Fees as of XX/XX/202X.
- (11) RCWD Fees as of XX/XX/202X.
- (12) Represents the School District fees as of XX/XX/202X. Assumes an average home size of 1,897 SF.

FOR ILLUSTRATIVE PURPOSES ONLY